



Orissa Forestry Sector
Development Society

Annual Report

2007-08



Forest Peoples' Project
for Forest & Peoples' Livelihood





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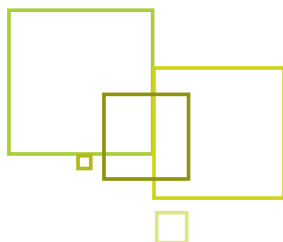
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Abbreviations

ANR	Assisted Natural Regeneration	MIS	Management Information System
APC	Agricultural Production Commissioner	MoEF	Ministry of Environment and Forest
BPL	Below Poverty Line	MoU	Memorandum of Understanding
CF	Conservator of Forests	NGO	Non-Government Organization
CCF	Chief Conservator of Forests	NRM	Natural Resource Management
CDM	Clean Development Mechanism	NTFP	Non-Timber Forest Product
CWLW	Chief Wild Life Warden	OFD	Orissa Forest Department
DAC	District Advisory Committee	OFDC	Orissa Forest Development Corporation
DEO	Data Entry Operator	OFS	Orissa Forest Service
DFO	Divisional Forest Officer	OFSDP	Orissa Forestry Sector Development Project
DGPS	Differential Global Positioning System	OFSDS	Orissa Forestry Sector Development Society
DMU	Divisional Management Unit	OMFED	Orissa Milk Federation
DPD	Deputy Project Director	OREDA	Orissa Renewable Energy Development Agency
EPA	Entry Point Activity	ORMAS	Orissa Rural Marketing Society
F&E Dept	Forest and Environment Department	ORSAC	Orissa Remote Sensing Application Centre
FD	Forest Department	OTELP	Orissa Tribal Empowerment and Livelihood Programme
FDA	Forest Development Agency		
FEO	Forest Extension Officer	OUAT	Orissa University of Agriculture and Technology
FMU	Field Management Unit	P&C Dept.	Planning & Co-ordination Department
FRO	Forest Range Officer	PASPU	Policy Analysis and Strategic Planning Unit
FSI	Forest Survey of India	PCCF	Principal Chief Conservator of Forests
FY	Financial Year	PD	Project Director
GB	Governing Body	PMU	Project Management Unit
GC	General Consultant	PRA	Participatory Rural Appraisal
GIS	Geographical Information System	RDC	Revenue Divisional Commissioner
GoI	Government of India	RRA	Rapid Rural Appraisal
GoO	Government of Orissa	RTI Act	Right to Information Act, 2005
GPS	Global Positioning System	SFTRI	State Forest Training and Research Institute
HPC	High Power Committee	SHG	Self Help Group
HRD	Human Resource Development	ST/SC	Scheduled Tribes and Scheduled Castes
IAS	Indian Administrative Service	TNA	Training Need Analysis
ICFRE	Indian Council of Forestry Research and Education	ToR	Terms of Reference
IEC	Information, Education and Communication	ToT	Training of Trainers
IFS	Indian Forest Service	VFDF	Village Forest Development Fund
IGA	Income Generating Activity	VFW	Village Forest Worker
IIFM	Indian Institute of Forest Management	VHF	Very High Frequency
JBIC	Japan Bank for International Cooperation	VSS	Vana Samarakshan Samiti
JFM	Joint Forest Management	WL Divn	Wildlife Division
JPD	Joint Project Director	WORLP	Western Orissa Rural Livelihood Project
LAN	Local Area Network	XIM	Xavier Institute of Management
LVFW	Lady Village Forest Worker		





From PD's Desk

The Forestry Fiesta started in 2006-07 has been on the path of achieving the new heights with the completion of 2nd year interventions. 2nd year activities and achievements are being recorded in this annual report for the sake of policy level evaluation and progressive directions towards fulfilling the objectives of the project.

Project implementation needs a robust infrastructure and committed stakeholders, without which any intervention cannot be carried out in sustainable manner. The holistic goal of Forest conservation alongwith livelihood promotion cannot be achieved unless and until various project stakeholders put their all out efforts in conducting various activities according to project guidelines.

The uphill task before the project executive body was development of infrastructure at all level of interventional areas. Skilled workforce was the primary concern on all fronts and a monitoring mechanism to oversee different activities. Besides this mapping and survey of related forests under project area, socio-economic structure, land use structure was also a pre-requisite for starting bottom up participatory planning process.

The 1st year was a preparatory period, in which all efforts were towards revamping of various establishments, infrastructure, project sensitization, deployment of personnels and honing of their skills according to project imperatives. Various project stakeholders were trained and field level establishments were revamped or created according to need. Mapping and Survey activities were started to demarcate the area and finding out the actual topographic conditions and land use structure for providing the required data for area specific planning activities at grassroots level. Entry Point Activities were started to ensure community confidence with an eye on the upcoming participatory process.

At the start of 2nd year much of the ground work was complete and project had taken a leap forward in the direction of 1st batch interventions and completed all the pre-requisites and tasks initiated in the 1st year for starting the comprehensive micro-planning exercise.

Implementation in JFM mode was further smoothlined with the preparation of VSS Management Manual. Infrastructure development process started in the 1st year was strengthened through creation of village

level assets. Survey & mapping exercise and capacity development of VSS for the 1st batch interventions was completed. Finally Micro Planning exercise was completed in the selected JFM sites and preliminary operations for implementation of ANR activities, block plantation were taken up on the basis of prepared comprehensive micro-plans.

For 2nd batch interventions, 674 sites have been selected and VSS activation/formation process has been started and Micro-planning for these sites will be done during 2008-09 for which mapping & survey exercise has been started.

Besides the above major interventions project also started preliminary operations for Teak Plantation in open forests to be raised in the coming year and preparatory works for raising mangrove and casuarina for prescheduled Coastal Plantation component in two coastal districts

With this short note I would like to thank all the stakeholders in devoting sincere efforts for making this giant task accessible and completing all the required activities on time.





PROJECT SYNOPSIS

OFSDP is a 7 year project started in 2006-07 with the objective of restoration of degraded forests and improving the living condition of the Forest dwellers by providing alternate livelihood options and consequently reducing the pressure on forests through participatory approach in conserving the forests and creating sustainable assets for secured livelihood.

Project's major interventions are in JFM mode, where area specific planning and implementation are being done through participatory process and Comprehensive Micro-Plans are prepared by the participating communities. These need based locally prepared plans will take care of the Forest and Community requirements and are implemented with project support and dovetailing funds from other ongoing Govt. programmes. The overall objectives of the project are -

- To protect the existing forests with their biodiversity.
- To restore the vigor of natural regeneration through proper treatment.
- To improve crown density of degraded forests through reforestation and afforestation.
- To create livelihood alternatives

and improving the living conditions.

- Capacity Development and Technological upgradation in Forestry.

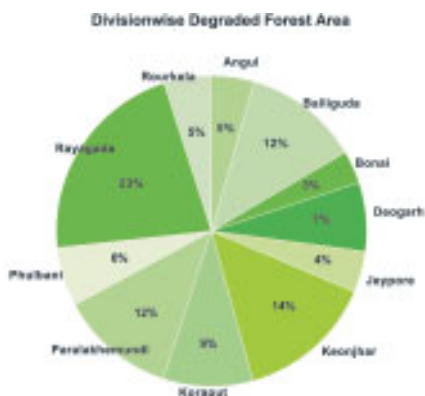
Componential distribution of different activities is -

- Area of degraded forests to be restored under the project - 1.96 lakh hectares.
- Coastal Plantation : 2810 hectares (in Balasore and Bhadrak wildlife divisions)
- Bio-diversity Management
- Eco-Tourism Development - 5 sites.
- Community Tribal Development : 2275 VSSs/ 4550 SHGs

Project is implemented in 14 forest/WL divisions (11 Forest divisions, 3 wildlife divisions) during 7 year time starting from 2006-07.

For all the JFM based interventions village specific project implementation approach has been adopted and all components are decided through Micro-Planning exercise at village level. Comprehensive Micro-Plans are





prepared by the participating communities according to local requirements and set project guidelines. VSS, the lowest grassroot peoples organization with the representation of the vulnerable section of the community, undertakes Micro-Planning activity at village level, facilitated by the project executing body.

For the project implementation State Govt. have constituted "Orissa Forestry Sector Development Society" under the Forest and Environment Department. Society consists of HPC (Chief Secretary as Chairperson) as the highest decision

making body, Governing Body (Agricultural Production Commissioner as Chairperson) for overall supervision and Project Management Unit (PMU) with Project Director as the Chief Executive Officer as the state level body for overall administration of the project. The existing field formations of the state forest department are implementing the project with augmentation of staff through redeployment of FEOs and VFWs, with DFOs designated as ex-officio DMU Chiefs, ACFs as DMU Asst. Chiefs and Range Officers as Ex-officio FMU Chiefs for project purpose.

Besides the above executive structure project has provision for getting support from NGOs and technical experts. NGOs are involved at different level of the project for assisting in policy decisions and grassroots level interventions. Each FMU is supported by a 3-member NGO team.

Apart from the interventions under the project, convergence with other line department programmes for overall development of the participating communities is also envisaged. In each district covered in the project, District Advisory Committee has been constituted with collector as the Chairman & DFO-cum-DMU Chief as the Member Secretary and district level officers of related line departments as members for effective convergence at district level.





Highlights of the Project

since Beginning

1st Year of the Project (2006-07): (Preparatory Phase)

Executive Structure

- ❖ Project started functioning with the joining of Project Director on 22.06.2006 after the formation of Orissa Forestry Sector Development Society (OFSDS).
- ❖ State Govt. approved the Bye-Laws of OFSDS and registered under Societies Act (No. XXI of 1860).
- ❖ High Power Committee headed by Chief Secretary was constituted as the highest decision making body.
- ❖ Governing Body with APC as its Chairperson was constituted for overall supervision and functioning of the society.
- ❖ Project Management Unit (PMU) started functioning as the state level implementation agency under the society.
- ❖ District Advisory Committees in 10 project districts were constituted for

better coordination in convergence with different line department programmes at district level.

- ❖ OFSDS Accounting Procedure adopted after concurrence by Finance Department and vetted by Accountant General, Orissa.
- ❖ Delegation of Financial and Administrative Powers decided by Governing Body and concurred by HPC.
- ❖ DMUs and FMUs started functioning with DFOs and FROs as ex-officio Chiefs of the respective units.

Infrastructure Development

- ❖ PMU started functioning from SFTRI campus, Bhubaneswar. Renovation of the Seminar block building was taken up for housing the PMU.
- ❖ Construction of extension buildings at DMU and FMU level undertaken with elaborate procedure for quality control.
- ❖ Computerization of all the units completed.

98-computers and 84 printers were procured for DMUs and FMUs. DMUs and FMUs were given 2 sets and 1st of computer and printer respectively. PMU was fully computerized with LAN and Internet connectivity.

- ❖ Mobility enhancement was achieved through procurement of 4-wheel vehicles and motorcycles for use at PMU, DMUs and FMUs.
- ❖ VHF network strengthening exercise started.
- Modalities decided for preparation of VSS Management Manual intended for participating VSSs in formulation and implementation of JFM mode intervention. Various consultative workshops were conducted by the consultants employed for this purpose.
- NGOs selection process started: ToR was prepared and finalized after getting comments/suggestions from the CFs and DMU Chiefs.

Selection of Target Area

- ❖ ORSAC was engaged to prepare 1:50000 scale vegetation maps for ascertaining the degraded





HIGHLIGHTS

- ❖ forests in patches of about 100 hectares in project divisions.
- ❖ Latest vegetation and land use maps prepared by ORSAC were supplied to DMUs for preparing list of candidate JFM areas and VSS/ Villages.
- ❖ Guiding factors adopted for preparation of final list was suitability in a micro watershed and formation of clusters around successful interventions. Preference was given to degraded forests patches of around 100 hectares according to project eligibility criteria.
- ❖ Division-wise lists of candidate villages were prepared.
- ❖ Ground demarcation of selected 640 sites (1st Batch) along with pillar posting started.
- ❖ comprehensive micro-plans.
- ❖ For this purpose contracted firms had procured and interpreted high resolution satellite imagery for extraction of ground features.
- Quality Planting Material: Training workshop-cum-exposure visit on "Procurement of Quality Planting Stock" was organized at JK Paper Mills, Rayagada for the project officials from DMUs and FMUs.

Capacity Building:

- ❖ Project Sensitization workshops were organized at different levels.
- ❖ Training Need Analysis conducted by XIM, Bhubaneswar for ascertaining capacity building requirement for various project functionaries.

On the basis of TNA findings, Training Module for Training of Trainers was formulated. These Master Trainers had to provide training to lower level frontline staff and participating communities. In all 19 FROs and 62 FEOs were selected for undergoing training in 3-Batch ToT programme.

1st Batch ToT was completed with the participation of 4-Forest Range Officers (FROs) and 22 Forest Extension Officers. ToT focus was on basic training skills & soft skills like communication and presentation skills, Project strategy, Micro-planning, EPA and IGA.

IEC Activities:

- ❖ A Project Summary was published in Oriya and English, and copies sent to all CFs and Divisions.
- ❖ Printed Copies of the Project Memorandum were sent to the members of HPC, GB, Executing Body and officials, RDCs, Collectors and Chairmen of DACs.
- ❖ A Brochure on project outline was prepared in English and Oriya for information of various stakeholders.
- ❖ Project website <http://www.ofsdp.org> was launched.
- ❖ Public Information Officer and Appellate Authority under the RTI Act notified.

Survey and Mapping of Selected JFM Areas

- ❖ Survey and mapping of JFM sites initiated for preparing 1:5000 scale maps of the selected forest areas to work as the reference for preparation of



High Power Committee & Governing Body Appraisal

Highlight of 2nd Year's (2007-08) interventions:

With initiation of different activities in the first year project entered into 2nd year and progress was monitored and reviewed by the HPC, GB and PMU officials in regular intervals. 2nd year interventions progressed according to defined action plan. Brief highlights of the activities are -

- * Annual Action Plan for 2007-08 was finalized by Governing Body and Budget was approved by HPC.
- * Strengthening process of executive bodies continued.
- * 'General Consultancy' was awarded and consultants started functioning from 13th Dec, 2007. Subsequently Field Experts were engaged by the General Consultant.
- * NGOs selection process for FMU was completed.
- * VSS Management Manual was finalized to provide uniform guidelines for administrative, financial functioning and preparation of comprehensive micro-plans for development of forest and village perspective plans.
- * Survey & Mapping of the selected JFM sites for 1st batch intervention was completed. Prepared thematic maps were provided for micro-planning exercise.
- * Remaining 2-batches of ToTs for master trainers completed.
- * Micro-planning trainings were conducted for enhancing capacity of the frontline staff, VSS members and facilitating the micro-planning process at grassroots level.
- * Training of Member Secretaries and VSS members for Micro-Planning in 1st batch areas completed.
- * Entry Point Activities in 1st batch areas were started.
- * For raising quality planting material an Exposure-cum-Training visit was organized for field functionaries - FROs and FEOs.
- * Exposure visits were organised for VSS representatives, forest officials and NGO Team members to successful sites under Western Orissa Rural Livelihood Project areas (WORLP).
- * VSS Nurseries were established and production of seedlings started for 1st batch interventions.
- * Micro-Planning activity in the 1st phase areas was completed and implementation on the basis of the comprehensive micro plans is under progress.
- * Transfer of funds to VSS accounts by the project was started for 1st batch of VSSs.
- * For 2nd and 3rd batch interventions - Survey and mapping, VSS organization process was initiated.
- * Coastal Plantation component of the project was pre-scheduled and activity started for restoration of mangrove and raising of casurina plantation along the coast of Balasore & Bhadrak districts.
- * Teak Plantation, Consolidation & Demarcation of Forest Boundaries, improvement of Forest roads under non-JFM mode were initiated.





Activities & Achievements (2007-08)

Action Plan for 2007-08 approved:

2nd Governing Body Meeting was held on 17th May 2007. Governing Body reviewed the Progress of 1st year activities and approved the Action Plan for the year 2007-08. It was decided to pre-schedule activities relating to "Coastal Plantation".

Institutional strengthening

Finalization of VSS Management Manual:

VSS Management Manual an important document for the VSS functionaries and an essential pre-requisite for undertaking Micro-Planning activities at grassroots level was approved by Governing Body and printed copies sent to all concerned.

Employment of General Consultant:

A consortium comprising Nippon Koi Private Ltd., Japan (Lead Firm), Natural Resources International Ltd. U.K. and Sutra Consulting Private Ltd., India has been engaged as General Consultant for a period of 3 years after due concurrence of JBIC and started functioning from 13th Dec 2007 with the following experts :

A) National Consultants:

1. Mr. Madhav Gogate, Team Leader / Community Development Specialist
2. Mr. Nagendra Acharya, Capacity Development Specialist
3. Mr. Ranjan Mallik, GIS Specialist
4. Mr. Shalabh Bharadwaj, Monitoring and Evaluation Specialist
5. Mr. Pranab Choudhury, Livelihood Improvement Specialist
6. Mr. Hemendra Singh Panwar, Biodiversity Specialist

B) International Consultants:

1. Mr. Shinichiro Tsuji, Community Development Specialist
2. Mr. Tomohito Shibayama, Monitoring & Evaluation / MIS Specialist



Expert Support by
General Consultants



3. Dr. Michael Green,
Biodiversity Specialist
4. Mr. Dexter M. Cabahug,
Coastal /Mangrove Management
Specialist

General consultant also engaged 10 Field Experts at DMU level at Angul & Satkosia, Baliguda, Bhadrak & Balasore, Deogarh, Keonjhar, Koraput & Jeypore, Paralakhemundi, Phulbani, Rayagada and Rourkela & Bonai.

General Consultants have started providing technical assistance in process improvement and Qualitative approach in implementation of different components of projects, assistance in organizing state / national level and international trainings and exposure visits.

Field experts engaged are to act as linkage between PMU/GC and DMU/ FMU in relation to process improvement at field level and compilation of data and information on specific technical aspects and appraisal of project works. They will support and assist DMU in providing guidance and monitoring of various project activities being undertaken by NGOs and VSSs at FMU level.

Partner NGOs:

Project has provisions for innovative involvement of local NGOs for working alongwith forest department officials at FMU level in preparation and implementation of Micro-Plans and

commuity organisation activities.

For Selection of NGOs, a detailed selection procedure was adopted by the PMU and offers received in response to newspaper advertisement were scrutinized (documents & field visits) by a District Scrutiny Committee headed by the concerned DFO-cum-DMU Chief, with DMU-Assistant Chief, a District Level Officer (Member of DAC) and one FMU Chief as members. Final Selection was approved by the concerned Conservator of Forests.

NGOs selection as envisaged in the project was completed and 3-Member Teams consisting of Team Leader, Micro-Finance officer and VSS/SHG Development officer for various FMUs was finalized.

Infrastructure Development:

Infrastructure development started in the 1st year - renovation of SFTRI building for PMU, construction of Extension buildings at DMU and FMU levels were completed. Construction of VSS Office-cum-Meeting Hall with a view to initiate the process of institutionalizing JFM was started.

To ensure construction quality of DMU/ FMU extension buildings a team of engineers was engaged at PMU level, and similarly DMU Chiefs were directed to engage local engineers for supervision of construction work of VSS Office-cum-Meeting halls.





Capacity Building:

Training of Trainers (ToT):

3-Batch Training programme for Master Trainers (FROs-19 and FEOs-62) at XIM, Bhubaneswar was completed in the month of June, 07. These Master Trainers have started their training assignments for training the field staff and VSS representatives.

Training on Micro-Planning:

Project's major interventions are being planned and implemented by Community through participatory process. Comprehensive local need based Micro-Plans considering the forest degradation, IGAs and community development are prepared by the community as per the guidelines in the VSS Management Manual. Considering the uniqueness of Micro-Planning under OFSDP, conscious efforts were required for strengthening the community level institutions for undertaking planning process. For facilitating the Micro-Planning, selected officials from project and Team Leaders of partner NGO teams



were provided training in Micro-Planning. 3-Training programmes were completed as per the following schedule-

20th-24th July, 2007

For Forest Officials (7 FROs and 22 FEOs)

29th August to 01 September, 2007

For NGO Team Leaders-Nos. 22

4th-7th Sept, 2007

For NGO Team Leaders-Nos. 30



Learning Improved Nursery Techniques



Exposure during
Micro-Planning Training

5-days training was provided to each batch at Orissa Forest Rangers' College, Angul, a premier training institute of the State Forest Department.

Modules and Sessions were planned in consultation with the resource persons from different streams of management and forestry. Project officials and experts specifically deliberated on Project specific Micro-Planning requirements, Micro-Planning needs, principles, practices and successful interventions taken place in the past.

Training programme was basically to improve soft skills required for participatory interactions and planning capabilities in rural areas with the participation of community. Learning basic techniques like decision making process, communication and motivation, conducting surveys and data collection for undertaking PRA, RRA, Community mobilization and knowledge of different socio-economic indicators with project perspective in mind were the components basically discussed for starting the participatory process. Community mobilization and EPA need in augmenting the support of the community with specific thrust on inclusion of vulnerable sections in the participatory process was learnt by the participants.

On the basis of above learnt skills preparing comprehensive Micro-Plans with project considerations and use of different Forms and Formats for the

project were also deliberated in these trainings.

Besides the in-house trainings, Field visits to successful JFM sites were facilitated to all the participants for understanding various aspects of rural development, forestry, community perception & interaction process and PRA techniques.

A Project compliant "Handbook on Micro-Planning" was also developed for facilitators and its contents were explained to the trainees for undertaking Micro-Planning exercise. Simultaneously project also prepared pictorial Flip-Charts and Posters for better understanding of the Micro-Planning processes by the VSS members.

Workshop on Improved Nursery Techniques:

2 days workshop on 28th-29th July, 2007 was organized at Berhampur to upgrade the knowledge of field functionaries engaged in raising seedlings. 8 Forest Rangers, 15 Village Forest Workers and 5 Forest Extension Officers from 14 project divisions participated in the workshop.

A team of field Experts from Andhra Pradesh headed by Dr. Manoranjan Bhanja, CCF (Research) was specially invited for the workshop. The programme was co-ordinated by CF, Berhampur Circle and attended by a Deputy Project Director for overall Co-ordination.





Interaction with NGO Teams

Interactive Training Programme through GRAMSAT:

An interactive programme under the GRAMSAT Pilot project on OFSDP was organized on 26th July, 2007. Project officials specifically explained the project components and implementation strategy. Focused presentations on Capacity Building of staff and VSS Members, Roles and Responsibilities of stakeholders in OFSDP, Development and implementation of Micro-Plan, Role of VSS, VFW and FMU were made.

Field Staff and VSS members present at the Gramsat centres at Angul, Keonjhar, Rourkela, Bhadrak, Jeypore, Koraput, Rayagada and Phulbani asked several questions and cleared their apprehensions regarding the project.

Follow up interactive Gramsat programme was organised on 31st January 2008. Based on response from the field, clarifications on process for loan for IGAs, decentralized VSS nurseries, maintenance of document/accounts at VSS and VFDF were given in addition to presentation on various project activities.

Interaction with NGO Teams on Micro-Planning:

PMU organized joint interaction meetings at Circle and division levels with NGO team members and concerned OFD officials, who will facilitate preparation of Micro-Plans. Main purpose of these interactive meetings was to develop common understanding among the OFD

staff and NGO team members regarding Micro-Planning exercises as per the project defined objectives.

These interaction meetings were organized at Pallahara (13th Sept, 2007) for Bonai and Deogarh Divisions, at Keonjhar (14th Sept, 2007) for Keonjhar Division, at Phulbani (20th Sept, 2007) for Phulbani, Baliguda & Paralakhemundi divisions, at Koraput (30th Sept, 2007) for Koraput, Jeypore and Rayagada divisions and at Rourkela (5th-6th Oct, 2007) for Rourkela divisions, where in Project Director participated alongwith the concerned DMU Chiefs.

Training on "OFSDP Accounting Procedure":

One day training programme on "OFSDP Accounting Procedure and Methods" was organized on 22nd January 2008 at PMU for the OFD staff involved in maintenance of project accounts at DMU level. 27 participants (FEO-14, Junior Clerk-4, Senior Clerk-3, Junior Accountant-4, DEO-2) from all the project divisions attended the programme. Training programme covered Accounting standards, Accounting procedures, MIS (Accounts), Observation of Auditors and Statutory compliance including Tax Deduction and Deposits, VSS Accounting Procedures & Statement of Expenditures. Participants in turn organized FMU level sessions for VSS officials / representatives after return to their divisions.



Training on Accounting Procedure

Training Programme on "Business Planning for Livelihood Promotion":

A 5 day training programme (from 25th-29th Feb, 2008) on "Business Planning for Livelihood Promotion" was organized by ALC India at Centre for Youth and Social Development (CYSD), Bhubaneswar.

Project sponsored 5 officers (FEOs) who have to prepare business plans for SHGs in the respective divisions. The 1st Batch of VSSs under OFSDP.

Basic concepts on livelihood improvement were covered and clarified in order to devise realistic acceptable and eco-friendly IGAs in the target villages covered under OFSDP.





Training-cum-Exposure visit for Innovative Practices in Raising Quality Planting Stock:



Learning Hi-Tech Nursery Techniques

For strengthening of the Nursery setup, project officials are being provided with the latest technological information and exposure visits for getting first hand experience from the successful interventions elsewhere. One such exposure visit of 20 project officials (4 FROs, 3 FEOs and 13 VFWs) was organized on 4th & 5th March, 2008 to successful sites in Maharashtra. Officials got exposed to the modern Nursery Techniques adopted by the Maharashtra Forest Development Corporation in Gondia Forest Division. The overall objective of the exposure

visit was to build the capacity of the OFSDP officials - enhancement of knowledge on various nursery techniques including Root Trainer Nursery.

The participants also visited plantations raised by root trainer seedlings, stump plantation of teak and clonal seedlings of Eucalyptus. Participants observed that the growth of teak root trainers seedlings was comparatively better than the stump planting and the growth was uniform in nature.



Preparation for Coastal Plantation

Training Programme on Coastal Casuarina Plantation:

Coastal plantation component of the project was started in this year and as part of capacity development one day training programme on "coastal casuarinas plantation" was organized at the Department of Forestry, College of Agriculture, OUAT, Bhubaneswar on 20th Feb, 2008. 29 participants (6 FEOs, 8 Foresters & 15 VFWs including 1 LVFW) from 8 coastal divisions, namely Balasore WL, Bhadrak WL, Rajnagar WL, Puri WL, Chilika WL, Cuttack, Khurda and Berhampur attended the training programme.

The training programme covered several important topics such as Edapho-

climatic condition of Coastal Orissa and its suitability for Casuarinas Plantation, Biology of Casuarinas and morphological features of superior plant type, propagation technique, planting techniques and management of Casuarinas Plantations, improving productivity through biotechnological approach and maximizing returns from casuarinas plantations.

Experts from the General Consultants, Team Leader, Scientists & Professors from OUAT deliberated as Resource Persons.





Strategic Meetings & Workshops



Meeting for Convergence with other programmes:

A meeting with the programmes of other Government departments and agencies was organized on 16th June, 2007 to initiate convergence of activities with ongoing development programmes & projects being implemented by other departments. Meeting was attended by PD-PASPU, Joint Director & Director-Horticulture, Programme Director-Orissa Tribal Empowerment and Livelihood Programme, Director-ORMAS and representatives of Director Fishery, Animal Husbandry and Veterinary Services.

Workshop on "Framework to develop National Carbon Accounting System for Land use and Forestry":



A workshop was held on 11th Jan, 2008 in the conference hall of PMU on the subject "Framework to develop National Carbon Accounting System for Land Use and Forestry" (Management of Forest to conserve Carbon) in Indian Forestry Context. Workshop was attended by project officials, senior forest officials of OFD, OFDC, OREDA and Scientists of OUAT. Dr. A.K. Mohapatra, JPD discussed various issues of Carbon sequestration in forestry and land use system. He emphasized the need of developing a national carbon accounting system for forestry sector which would

be essential for launching Clean Development Mechanism (CDM) Forest Projects and to attract funds from various global climatic change initiatives.

The potential of degraded areas to be covered under CDM Forestry was

one of the highlights of the discussion. It was also concluded that community based organizations like VSS, FDA, Farmer co-operatives can have access to CDM funds for growing trees or conserving forest by establishing process that would conserve carbon in the proposed land use practice. Project Director suggested that OREDA as a nodal agency should take initiatives for formulation of suitable projects, wherein OFSDP could provide assistance.



Workshops attended by OFSDP Officials-



Workshop on "Innovative Practices in JBIC Assisted Forestry Projects":

JBIC organized a workshop on "Innovative Practices in JBIC assisted Forestry Projects" on 12th July, 2007 at the Park Hotel, New Delhi. The objective of the workshop was to provide a forum to the JBIC assisted states in the forestry sector and the other states as well to share their experiences of project implementation and innovative practices.

Dr. A.K. Mohapatra, JPD, OFSDP made a presentation on the outline of Orissa project highlighting the project strategy. Thematic presentations on Institutional Mechanism, community participation & planning, Training & Management were also made by other states i.e. Karnataka, Haryana, Rajasthan and Tamil Nadu. Sri A.K. Bansal, Project Director, OFSDP made a brief presentation highlighting the society mode implementation and other innovative institutional arrangements.

National Workshop on "Role of Civil Society in Forestry Sector Governance" :

Project Director Sri A.K. Bansal participated at this National Workshop on "Role of Civil Society in Forestry Sector Governance" organized by the Commonwealth Forestry Association, ICFRE (Indian Council of Forestry Research and Education) and Forest Governance Learning Group at the Forest Research Institute, Dehradun on 10th and 11th October, 2007.

Mr. Bansal Co-chaired the session on the theme "Forest Governance" with the Director, IIFM (Indian Institute of Forest Management) and made a presentation on innovative features in OFSDP such as institutionalizing the Role of Community based Organisations (VSS) in sustainable management of forests and GO-NGO Collaboration..







Mapping for Planning Interventions

After this survey process, thematic maps were developed with different layer combinations as under-

Base Maps: depicting boundary pillar coordinates, treatment area boundary, VSS Village, Roads, Drainage System, Forest area, Quarries, Schools, Health Facilities, Forest establishments etc.

Land Use Maps: depicting basic topographic features with detailed land

use of treatment area and indicative land use of peripheral area.

Forest Maps: depicting basic topographic features with forest class, forest types, species, crop density, slope etc.

All the maps were verified by DMU staff and required suggestions / modifications were incorporated in the finalized maps. Through this process final maps and geo-database preparations for 1st batch were completed.

Baseline Survey:

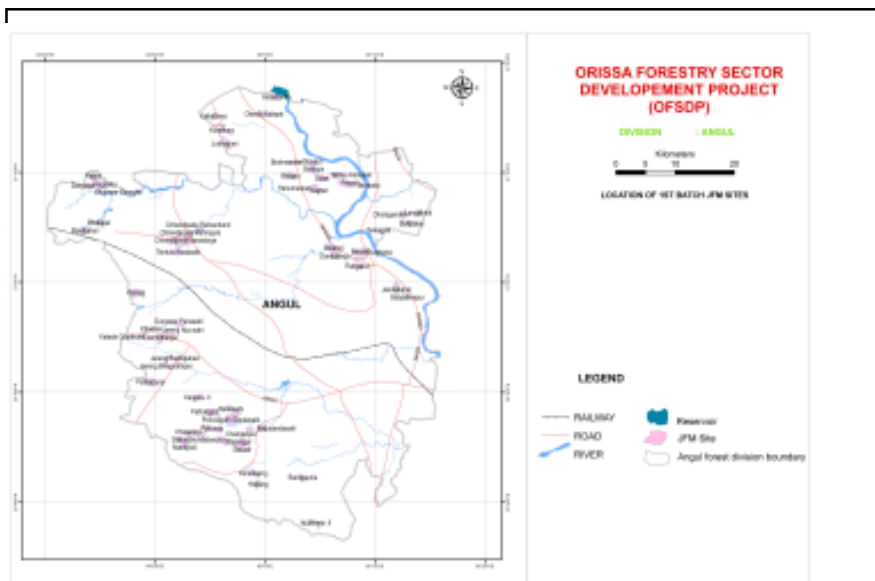
To assess the actual progress of the project, existing ground conditions relating to the communities inhabiting in these areas needs to be recorded through baseline survey. Baseline Household survey would become a benchmark and help in impact assessment studies and measuring success by comparing the 'Before' (Baseline) and 'After' (Mid-term and Ex-post) situations. This is in addition to socio-economic data collected in the course of preparation of area specific Micro Plans by the concerned VSS.

Draft questionnaire has been designed on the basis of major socio-economic indicators with respect to project objectives. The broad indicators incorporated in the questionnaire include Poverty status, productive assets, savings and debt, income, education and health conditions.

With a view to benefit from the experiences of different institutions associated with socio-economic surveys, process was initiated for selection of the Survey Agency for conducting the Baseline survey in two phases-

- VSS from 1st and 2nd Batches and
- VSS from 3rd Batch.

PMU held discussions with reputed and experienced institutions/organizations on appropriate methodology for conducting Baseline survey.



FIELD LEVEL INTERVENTIONS



Interventions at VSS Level

Infrastructure Development:

With a view to institutionalize the JFM a robust infrastructure and support mechanism was required at VSS level. Project started the construction activities of the VSS office buildings in the 1st Batch sites in 1st year and completed in this year. Each VSS office building has a meeting hall.



Nursery infrastructure for preparation of VSS Nurseries was also developed with the selection of required land for this purpose.

VSS Management Manual

For smooth implementation of the project a "VSS Management Manual" consistent with the JFM Policy was formulated to define uniform guidelines for constitution, management and undertaking different planning & implementation activities by the VSSs in their respective areas. The main objective of this manual is to facilitate the formation and strengthening VSSs. It

is expected that 'manual' would provide standard guidelines to the VSSs to manage their respective JFM areas, as also to regulate sustainable benefits to its members.

Entry Point Activities:

Community development works such as drinking water provisions, digging tube wells, health camps, bathing ghats for women with the community participation were undertaken to increase peoples' participation and simultaneous sensitization about the project and consequent benefit to the community. These activities were listed and prioritized by the VSS member while preparing Micro-Plan following PRA exercise.

Reconstitution of VSS:

Major part of the project interventions were planned through JFM mode to be implemented by the Grassroots peoples'





Entry Point Activities

organizations (VSS). VSS reconstitution process in the 1st batch areas was completed with representation to the vulnerable sections following the project guidelines set out in VSS Management Manual. Entire process was facilitated by the Member Secretaries (Ex-officio, nominated by DFO) and the NGO teams under the supervision of FEOs and FMU Chiefs.

After the reconstitution process, each VSS in the 1st batch areas opened a saving bank account in a nationalised bank. Member Secretary, and President, would operate and maintain the bank account, keep record of all the income and expenditure of VSS.

Project envisages maintenance of VSS account for management of funds received by it from the Project for implementation of project activities, and conceptualizes creation of a Village Forest

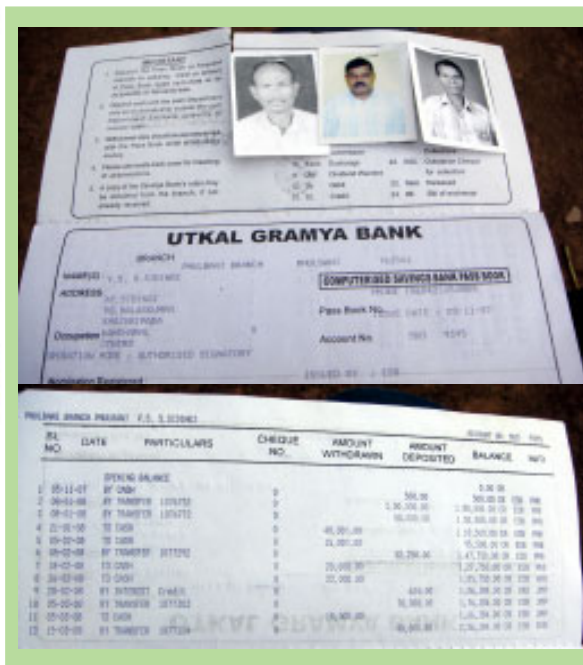
Development Fund for continuing its activities and making it self sustaining after the completion of the Project. Contributions to VFDF will come from VSS membership fee, bank interest, user fee from the assets created under the Project and other VSS assets, rewards, sale of surplus forest produce from the assigned forest, and similar other receipts.

Capacity Building through Trainings and Exposure visits:

Comprehensive Micro-Planning exercise necessitated the VSS Capacity Building for developing required skills & understanding of different elements of forestry & community development. Training programmes were organized by the frontline project functionaries from FMUs with the support from NGO Teams in all the VSSs of 1st Batch. In these trainings participants were motivated to take up different developmental activities and facilitators utilized the PRA techniques in ascertaining different components of development to be taken up in villages.

Exposure Visit to WORLP sites-

Project arranged exposure visits for selected VSS members, member secretaries and partner NGOs to the WORLP sites (Western Orissa Rural Livelihood Project), where participatory process was very successful in implementing different project components of development and livelihood promotion initiatives. Exposure visits were aimed at gaining first hand experience and interaction with the community members from that area to build their own capacity and learning various IGAs for successful replication in OFSDP areas.





Exposure to WORLP Sites

All visiting teams got an opportunity to get exposed to almost every activity that WORLP has taken up in the project villages and spent a full working day in one target village. There they witnessed the activities, interacted with the people and cleared their apprehensions.

Participants learnt about various activities of NRM, IGAs Book Keeping and creating and maintaining durable community assets. Participants highly appreciated the interventions under WORLP and vowed to put learnings of these visits in their areas.

Total Participants- 1381

[1174 VSS members/leaders from 11 Divisional Management Units (forest divisions), 165 forest officials (FEOs, VFWs, Foresters, Forest Guards) and 42 NGO team members.]

No. of Teams from different DMUs for exposure to WORLP sites

Angul	6
Baliguda	3
Bonai	2
Deogarh	7
Jeypore	4
Keonjhar	7
Koraput	6
Paralakhemundi	3
Phulbani	6
Rayagada	5
Rourkela	4





Micro-Planning in 1st Batch JFM Sites

623 Sites / VSS covering 65,444 Hectares

Before starting the actual micro-planning process following steps were completed as part of pre-requisites and project specified guidelines.

1. Formation of VSS working group and confirmation of VSS membership for adequate participation to the vulnerable groups as per the project guidelines specified in VSS Management Manual.
2. Sensitization of the VSS & Executive Committee members about the project objectives and strategy was done through Capacity Building programmes.
3. PRA exercise was done to record various indicators at village level such as-
 - Degraded Forest Area and requirements for Natural Resource Management.
 - Potential Income Generation Activities
 - Available Natural Resources and Value Addition mechanism

- Demand and Supply chain
- Community development programmes of other departments.
- Result of similar interventions in the past.
- Preparation of Forest Resource Map for that area.
- Preparation of Village Resource Map

After completion of these activities collected data was consolidated and Group discussion with the technical assistance from the NGO teams and frontline FMU staff, actual Micro-planning was started.

During the development of the framework for Micro-Planning, the project managers prepared a set of planning and operational guidelines (Micro-Planning Facilitators Handbook) which contains all information for the assistance of facilitators in executing Micro-Planning exercise at community level. Different formats under Micro-Planning are provided in this handbook with the instructions of using for different works under the project.





Microplanning in 1st batch areas

List of these formats with included sub-components are -

Proforma-I : Village Socio-Economic Profile (Demography, Economic Status of Villagers, Village Resources, Agricultural Crops, Livestock population of the village, Fodder Availability, Market Facility, Water Resources Facility, Energy Consumption, Electrification)

Proforma-II : Livelihood Opportunities Analysis (Agriculture / Horticulture, Livestock, NTFP, Spectrum of Specialized Skills, Credit Facility)

Proforma-III: Forest Development Plan (Forest Coverage Data, VSS Status, Domestic Requirement of Forest Produce, Collection of Forest products by the villagers, Collection of NTFPs including Medicinal Plants, Forest Protection Issues, Treatment Required, Marketing Practices, Schedule of Silvicultural Operations for the assigned forest area, Benefits expected from Forests protected by VSS, Sharing Mechanism and Other Forest Development related matters)

Proforma-IV: Village Perspective Plan (Entry Point Activities, Village Infrastructure Development, Forest Development, Community Land and Agricultural Development, Income Generation Activities, Human Resource Development/Capacity Building Plan)

Proforma-V: Annual Action Plan (Annual Action Plan & Budget, Revision Discussion Outcome, Revision to incorporate)

Proforma-VI: Record of Activities undertaken (VSS Meetings, VSS Trainings, Village community Development Works, Forest Development Works, Income Generation Activity, Products Collected from Forest)

These formats were used by the community VSS establishments and actual Micro Planning process was completed with the assistance from facilitating forest staff and NGO Team members. Prepared Micro-Plans were endorsed by the General Body of the VSS and finally after clearance from DMUs implementation process started at village level by the community.



Project Director assisting VSS members in Micro-Plan Preparation



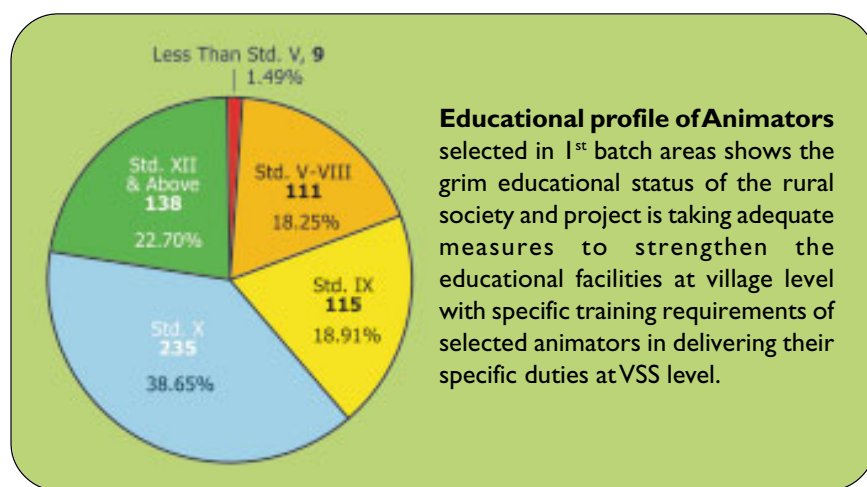


VSS Animator

Project has provision for one Animator (a local educated youth) in each project VSS. Animator is to serve as link between VSS and project facilitators i.e. FMU and NGO Teams and other stakeholders. Animator's role is of paramount importance as he/she is responsible for assisting VSS in all the works from convening meetings, liaisoning, planning, implementation and management of VSS documents. Considering the important role, project organised capacity building programmes specific to the role & responsibilities of animators selected in each of the 1st batch VSSs.

Specific initial responsibilities of an animator -

- To assist in collection of all the relevant information pertaining to village resources for conducting PRA/RRA.
- Assist the Member Secretary/ NGO in liaisoning with VSS members.
- Motivating villagers to participate in micro plan meetings, discussions in GB.
- Circulate notices, organize village meetings, motivate villagers to contribute in project activities.
- Coordination with FMU & other agencies.
- Assisting Member Secretary in writing the draft Micro Plan and in record keeping, maintenance of accounts and other VSS matters.
- In the course of implementing IGAs, animator will play key role in facilitating technology adoption by the target SHGs and for this purpose his/her capacity will be built up appropriately.





Interventions Started after Micro-Planning

After the completion of micro-planning in the 1st batch sites, implementation as per the defined comprehensive micro-plans on forestry and community development started in these areas. Forestry specific interventions started in 64,206 ha., averaging to about 105 ha. per site/VSS. In some sites implementation is delayed due to internal conflicts and such other reasons. In such cases, efforts for conflict resolution are underway by the FMUs and the NGO teams following the procedure in the VSS Management Manual.



Following table gives division-wise ANR area and block plantations for the first batch JFM sites through the VSSs.

Division	VSS	ANR Ha.	Block plantation area ha.				Total Treatment area
			Econ-omic	Fuel & Fodder	Bamboo & Canes	NTPF	
Angul	70	4235.00	140.00	140.00	70.00	875.00	5460.00
Balliguda	30	1782.00	85.00	72.00	34.00	311.00	2284.00
Bonai	34	2126.00	25.00	0	83.00	94.00	2328.00
Deogarh	77	5068.00	103.00	122.00	77.00	432.00	5802.00
Jeypore	48	2381.00	78.00	79.00	45.00	461.00	3044.00
Keonjhar	76	3963.00	107.00	70.00	0	0	4140.00
Koraput	68	4397.00	147.00	147.00	76.00	910.00	5677.00
Paralakhemundi	49	3345.00	150.00	79.00	7.00	14.00	3595.00
Phulbani	60	2768.00	77.00	90.00	37.00	270.00	3242.00
Rayagada	51	2733.00	98.00	99.00	50.00	509.00	3489.00
Rourkela	47	3040.00	98.00	74.00	38.00	218.00	3467.00
Total	610	35838.00	1108.00	972.00	517.00	4094.00	42528.00



Preparations for Plantation activities



Forestry activities started in these 1st batch sites are -

Forest Cleaning



Assisted natural regeneration (ANR): Silvicultural operations aiming at promoting regeneration, including singling of coppice shoots in respect of timber species and silvicultural thinning to remove congestion, dressing up of live stumps, removal of dead/dry high stumps were started. In the gap of 1 ha. or more, plantation are to be raised to the extent of 300 seedlings per ha of the area covered under ANR component.

Block Plantation : In the sizeable blanks in the treatment area regular block plantations are to be raised in 4 models namely (i) Fuel and Fodder, (ii) Economic, (iii) Bamboo & Cane and (iv) NTFP with spacing appropriate to these models.

The block plantations as well as gap plantations are demarcated on the treatment maps and also in the field.

Soil and Moisture Conservation Measures:

Measures for soil and moisture conservation including gully plugging, contour bunds, staggered contour trench, saucer pits with trench ridge/trench mound were started. Project is taking specific care in preparation of site specific plans and estimates for this purpose with the assistance of trained technical personnel.

Establishment of VSS Nurseries :

The Project provided funds for required infrastructure facilities for decentralized nurseries including land development, irrigation well, nursery equipment, fencing, quality seeds to be established and managed by respective VSSs or individuals selected by the VSSs. Some of these nurseries will graduate into Farm Forestry nurseries in subsequent years after assessing the demand in the VSS and neighbouring villages.

Approximately 1167 decentralized VSS nurseries are expected to be established under the project based on requirement



ANR in degraded areas





Soil
Conservation
Measures

Pitting work for
plantation



for planting stock under JFM mode and requirement of seedlings by the people. During 2007-08, 465 VSS nurseries were established including 107 decentralized nurseries where planting stock was produced for 2 or more VSSs. These decentralized VSSs nurseries are maintained by the VSS or selected VSS members, for which initial support is provided as seed money from the Project. At these nurseries production of seedlings required by people in the neighbouring villages is to be done and they are to be maintained through sale of seedlings.

Community Development & Livelihood specific interventions-

Community development activities under EPA component for creation of durable community assets were in progress and additional developments as per the micro-plans were being analysed. EPA guidelines are being formulated for undertaking these activities in more concerted way.

Project is taking special care in identifying area specific livelihood opportunities for focussed interventions and required initiatives & convergence options are being explored for promoting village level industries.

IGAs as per the prepared micro-plans were being analysed for site specific interventions as per the capacity of beneficiaries, resource base & market viability. Till evolution of the total strategy for IGAs project will provide support to selected SHGs through VSS revolving fund.

Farm Forestry initiatives to augment additional income to the community were started in Bhadrak and Balasore districts. With the assistance from FMU, the VSS concerned will plan the farm forestry activities after analysing the demand for seedlings in the vicinity of project VSSs.



Nursery Preparedness





Coastal Plantation



Raising Mangrove Nurseries for Coastal Plantation

Considering the potential of coastal vegetation in minimizing the adverse effects of natural calamities, the Project envisages restoration and/or establishment of Mangrove and Casuarina plantations in the coastal regions in Bhadrak and Balasore districts. The Governing Body of the Society in its meeting held in May 2007 decided to preschedule this activity to the current year. Accordingly, the DFOs Bhadrak and Balasore prepared scheme for raising mangrove and Casuarina plantations along with required community development works aiming at community support in their establishment. Community mobilization was initiated through village meetings and organising the communities in to VSSs. The exact requirement for community development support is to be assessed through focussed PRA with a view to achieve community support for restoration of mangroves.

Nursery works have been started for

raising mangrove plantations over an area of 340 ha. in the two divisions at 4 sites. For mangrove plantation fish-bone channel system will be developed to inundate the area with sea water as the tidal flow is disturbed due to topographic conditions. Mangrove species will be planted on the slope of the silted channels. Both physical and social fencing will be provided to protect mangrove plantations. The social fencing by the villagers in the periphery will be prioritized, together with live fence introduction. A technical manual for project specific requirements on restoration of mangroves is being developed by the international mangrove expert with the General Consultant.

It is proposed to raise Casuarina plantations over an area of about 50 ha. during the next year for which nursery works have been initiated.





Non-JFM Mode Interventions

Artificial Regeneration - Teak Plantation

Project has a provision to raise 19,000 Ha. of Teak Plantations in non-JFM mode. The Teak Plantations are to be taken up in open forests in patches of 100 ha (or) more. The sites for plantations are to be selected in the forest blocks covered under approved working plans. The selection criteria for these sites will be according to (i) distance from market (ii) accessibility to the site (iii) topographic condition suitable for such plantations, maintenance and harvesting, (iv) soil condition suitable for Teak.

The Principal Chief Conservator of Forests has however relaxed the minimum block area to 20 ha. during Feb, 2008. Basing on the preparedness and list of identified areas furnished by DFO-cum-DMU Chiefs of various divisions, project has fixed targets of 800 Ha. for 2008-09 and 7400 Ha. for 2009-10.

Forest Infrastructure Development / Link Roads & Forest Boundaries

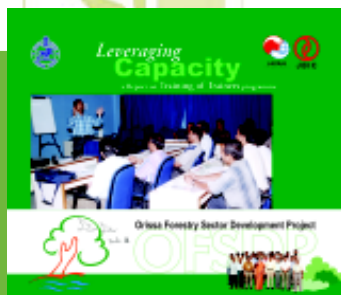
Under the component "Construction/ renovation of Forest Roads, and Link Roads for VSSs, and Maintenance of Forest Boundary" with a view to consolidate the interventions in the first batch of JFM sites, an amount of Rs.70.00 lakhs was released for maintenance of forest boundaries in such notified forest blocks where part of the area is being treated under JFM mode. Boundary maintenance are to be carried out following the guidelines issued by the PCCF Orissa and to take up complete construction/renovation/ repair of boundary pillars block by block and also to prepare maps with pillar coordinates using GPS. Similarly, in link road and forest roads emphasis has to be on creation of permanent assets like culverts, cause way, retaining wall etc for enhancing longevity of such roads. The DMU Chiefs have also been asked to identify vulnerable forest areas with regard to forest fires to plan fire prevention interventions.



IEC Ingredients



Regular information through
Quarterly Newsletter



Recording the ToT on
Master Trainers



Facilitation support for
Micro-Planning



Educating the Community
on Micro-Planning



Recording the Training on
Micro-Planning



Continuous updates through
project Website



Educating through Posters & Large Format Flex





Monitoring & Evaluation



In the 2nd year no. of activities increased manifold and project officials had to monitor the progress at different levels for undertaking the microplanning exercise for 1st batch areas and subsequent implementation. PMU officials regularly visited different sites for ascertaining the functioning of different stakeholders and quality assurance of continuing works such as infrastructure development, training and mapping exercise.

Besides PMU, DMUs & FMUs were doing monitoring at their respective level and concerned monthly reports were being sent to PMU.

PMU on its part regularly apprised the HPC & Governing Body about the project progress and the interventional strategy. Regular reports were presented in the HPC & Governing Body meetings about the compliance and measures taken on the meeting agendas.

In addition, quarterly project status reports in the proforma prescribed in the project have been furnished to Govt. of Orissa, Govt. of India and JBIC, New Delhi.

For quick & effective monitoring, project initiated efforts for development of online MIS by the General Consultant.

While the MIS is under development, PMU prescribed monthly physical and financial reporting formats. These reports were analysed at PMU for evaluation & follow up action of different activities. Regular review of various project activities were also held with DMU Chiefs and CFs.



Planning for Next Year

Activities planned for the year 2008-09 are -

1. Forest Management under JFM Mode

Full scale implementation of Micro Plans in the first batch of VSSs, and preliminary works in the second batch of VSSs along with selection of third and final batch of VSSs. The main activities are as mentioned below:

- i) Decentralized Nurseries in the 1st batch & 2nd batch areas.
- ii) Soil and Moisture Conservation Measures in the 1st batch
- iii) Assisted Natural regeneration (ANR) activities in the 1st batch sites as per Micro-plans.

2. Forest Management in Non-JFM Mode

- i) Consolidation and Demarcation of Boundaries in those forest blocks part of which have been taken up for treatment under JFM

mode.

- ii) Construction and Improvement of Permanent Nurseries.
- iii) Establishment of high tech nursery with mist chamber facility at FRC Campus, Angul for production of quality seedling and technology demonstration.
- iv) "Forest Type Improvement" for improving the standing stock and stand structure of important species including medicinal plants.
- v) Artificial Regeneration: 800 ha. of Teak plantation are scheduled in the coming year. In addition, preliminary operation for nursery raising and pre-planting operations (up to pitting) for 7,400 ha teak plantation to be raised during 2009-10 will be conducted.

3. Fire protection measures to protect forests and preventive measures. (JFM/Non-JFM)

4. Farm Forestry Development

This year will be the full-scale commencement of the farm forestry development component.

- i) Planting Stock Production and distribution at Cost:
- ii) Demonstration Centres- to be developed by the NGOs.

5. Coastal Plantations

This component was pre-scheduled as per the decision of the Governing body. And preliminary operation had been started during 2007-08: Targeted Mangrove and Casuarina plantation will be started in this year along with selection of additional areas and strategy for involvement of coastal community.

6. Biodiversity Management

- i) Ecotourism development,
- ii) Mitigating man-animal conflicts,
- iii) Establishment of community reserves/ heritage sites.

Detailed action plan and time





schedule is being evolved by the PMU with the help of General Consultant through a consultative process with the stakeholders.

7. Capacity Building of VSS

i) Community Organisation and Revitalisation of VSS - Community organization activities - revitalization of existing VSS or formation of new VSS - along with Entry Point Activities - will be taken up in respect of 674 VSSs selected for second batch JFM interventions. VSSs from first batch will also be strengthened in the aspect of community organisation, particularly the SHGs.

ii) **VSS Management Manual in Oriya** : Based on the VSS Management Manual, customised VSS Management Guidelines in Oriya will be developed at field level .

iii) **Training to VSS members** will be concentrated for both first and second batch VSSs relating to various aspects of resource management, Income Generating Activities, and VSS Management including accounting and audit.

iv) **Exposure /exchange visits** will be conducted for members of both first and second batch VSSs within the division, and in other divisions in the state. DMU will facilitate regular exchange visits for VSS members within their

Forest Division so that they can interact with each other and promote mutual learning.

v) **VSS empowerment** through specialised trainings on asset/fund management.

8. **Micro-planning in 2nd Batch VSSs**-The standard format for Micro Plans is being refined by the PMU in consultation with GC experts based on the experience gained from the Micro Plans for the first batch VSSs.

9. **Improvement of VSS Facility and Equipment**- Construction of a multipurpose "office-cum-meeting hall" and essential office equipment/furniture for 2nd batch VSSs. The VSS members will be motivated to contribute labour for construction of the building.

10. Community/Tribal Development

i) **Entry Point Activities (EPA)**- Detailed guidelines will be formulated for the works under EPA, and maintenance of EPA assets.

EPAs for the 2nd Batch will be implemented by concerned VSSs in accordance with EPA guidelines and interests among concerned community members. VSSs in 1st batch which have not completed the EPA are scheduled to complete their activities during the initial months of this fiscal year. DMUs will prepare a complete data base of the assets created under the

EPA.

iii) **Support for Income Generating Activities (IGA)**- During this fiscal year, IGA will be prioritized through market research and selected SHGs based on the ranking system will be funded through the VSS revolving fund for undertaking identified IGAs.

iv) **Livelihood Improvement**- Livelihood improvement initiatives will be taken through establishing a convergence mechanism in the project villages with different line departments as per the requirement of the community.

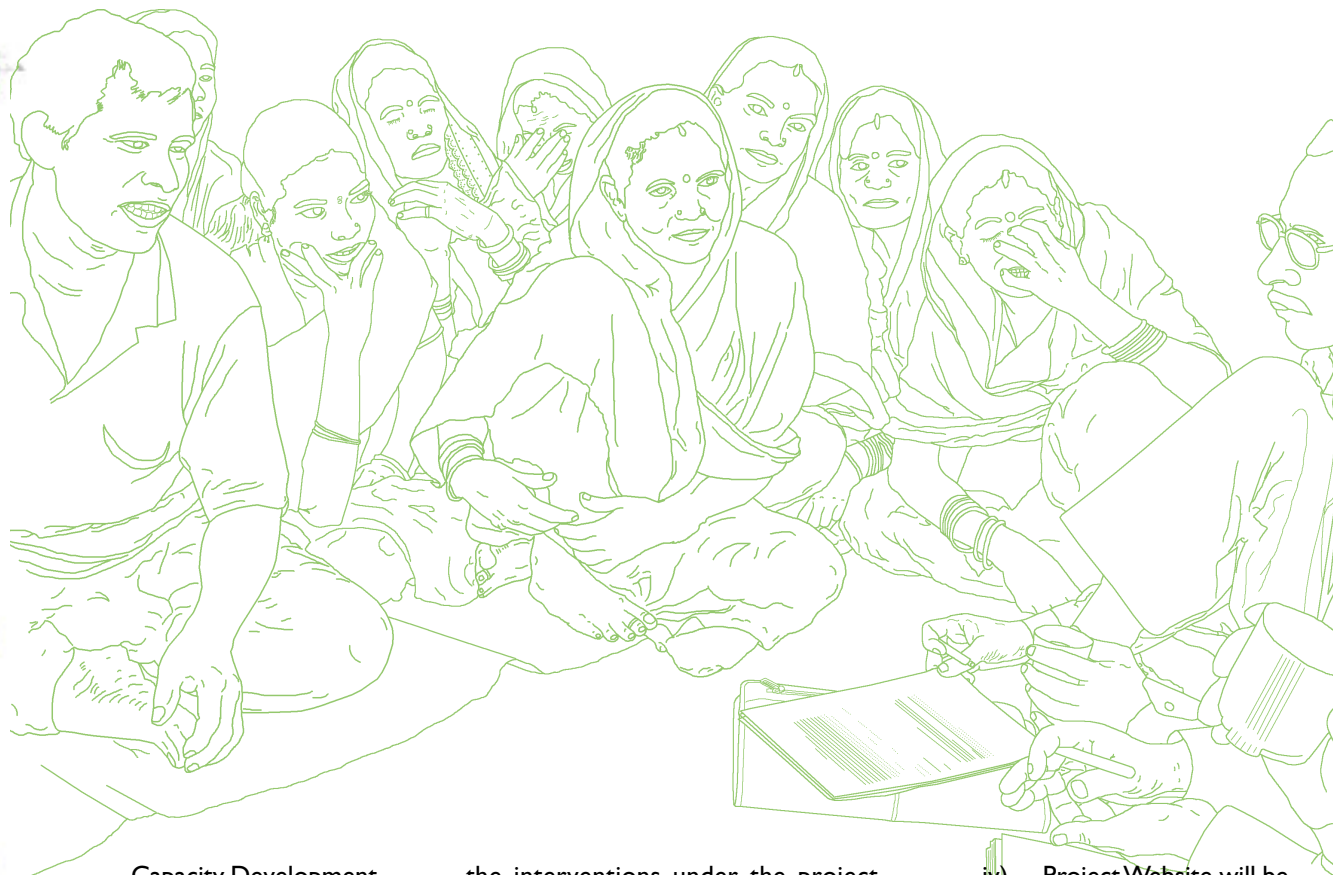
11. Survey & Mapping

- Demarcation of 2nd batch of JFM sites that have already been selected
- Selection and demarcation of 3rd batch JFM sites.
- Survey and mapping of second batch of JFM sites for preparation of site specific micro plans.

12. Strengthening of Executing Body-

- Computerized management / monitoring system at PMU:
- Procurement of wireless telecommunication facilities:
- Survey Equipment for DMUs/FMUs





- Capacity Development through Trainings and study tours (field visit).

13. Infrastructure Development

- i) Construction / renovation of forest roads and VSS link roads in the selected VSS with a view to improve connectivity of the VSS with the main roads and adjoining forests.

Works for which funds were released during 2007-08 will be completed on priority.

14. Forest Research

Forest research component will be started from this year for both forestry and socio-economic aspects relating to

the interventions under the project. Special emphasis in forestry research is to be laid on teak, casuarina, phasi, medicinal plants and bamboo. Specific research topics and areas will be identified in the course of Project implementation. It is proposed to set up a Research Advisory Group for this purpose.

15. Publicity and Communication

- i) Production of multi media IEC materials.
- ii) Public Awareness on different forestry aspects.
- iii) Regular publication of quarterly project newsletters, leaflets, posters, and brochures.

- iv) Project Website will be further evolved keeping pace with the progress of the project.

16. Monitoring and Evaluation

Under this component, the following activities will be taken up during the year:

- i) Establishment of Data Base
- ii) Development of Management Information System (MIS)
- iii) Progress Monitoring and Evaluation.





Financial Statements



SRB & Associates
CHARTERED ACCOUNTANTS

5TH FLOOR, IDCO TOWER, JANAPATH,
BHUBANESWAR - 751 022, ORISSA
TEL : 0674 - 2541043, 2545880
FAX : 91- 674 - 2546414
Email: srbbsr@vsnl.net

NEWDELHI - 011-51601983
KOLKATA - 033-30930975
SECUNDERABAD - 040-27510735

The Members,
Orissa Forestry Sector Development Society,
Bhubaneswar.

AUDITOR'S REPORT

We have examined the attached Balance Sheet of **Orissa Forestry Sector Development Society, Bhubaneswar** as at 31.03.2008 and the related Income & Expenditure Account and Receipt & Payment Account for the year ended on that date together with the Schedule and Notes thereon. These financial statements are the responsibility of the management of the Society. Our responsibility is to express an opinion on these financial statements based on our audit.

1. We conducted our audit in accordance with Auditing Standards generally accepted in India. These Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of the financial statement. We believe that our audit provides a reasonable basis for our opinion.
2. Subject to the above we further report as follows:
 - a) We have obtained all information and explanations, which to the best of our knowledge & belief, were necessary for the purpose of our audit.
 - b) In our opinion, proper books of accounts have been kept for the above named Society audited by us, so far as appears from our examination of the books of accounts.
 - c) In our opinion, expenses incurred by the Society are within the approved budgetary limits sanctioned by the Society.
 - d) The Balance Sheet, Income & Expenditure Account and Receipt & Payment Account dealt with in this report are in agreement with the books of account.





- e) In our opinion and to the best of our information and according to explanations given to us, the said accounts give a true and fair view:
- i) In the case of Balance Sheet of the state of affairs of the Society as at 31.03.2008.
 - ii) In the case of Income and Expenditure Account, Excess of Income over Expenditure for its accounting year ended on that date.
 - iii) In case of Receipt & Payment Account, the receipts & payment for the year ended on that date.

Place : Bhubaneswar
Date : 29/12/2008



For **SRB & Associates**
Chartered Accountants

Sanjit Patra
Sanjit Patra
Partner





ORISSA FORESTRY SECTOR DEVELOPMENT SOCIETY

SFTRI Campus, Ghatikia, Bhubaneswar, Orissa

Consolidated Balance Sheet as on 31.03.2008

<u>Liabilities</u>	<u>Amount (Rs.)</u>	<u>Assets</u>	<u>Amount (Rs.)</u>
Corpus Fund Payable to Govt. of Orissa		<u>Fixed Assets</u>	
Opening Balance	34,177,681.33	As per sch-4	57,974,566.00
Add: Assets created	36,538,527.00		
out of grant	70,716,208.33		
Less: Depreciation	10,839,874.00	<u>Current Assets</u>	
	59,876,334.33	Investment (Fixed deposit)	105,000,000.00
Add: Excess of	3,503,371.56	Loans & Advances	
Income over			
Expenditure		(As per Sch-5)	38,109,352.30
Unspent grant-in-aid	378,825,409.75	<u>Cash & Bank Balance</u>	
(As per Sch -1)		Cash in Hand	198,918.45
<u>Current Liabilities</u>		Cash at Bank	257,717,686.89
Liabilities for exp. (Sch - 2)	5,538,402.00		257,916,605.34
Other liabilities (Sch- 3)	11,257,006.00		
	459,000,523.64		459,000,523.64

Place: Bhubaneswar
Date: 29/12/08



As per our report of even
date attached herewith

For **SRB & Associates**
Chartered Accountants

Sanjit Patra
Sanjit Patra
Partner



ORISSA FORESTRY SECTOR DEVELOPMENT SOCIETY

SFTRI Campus, Ghatikia, Bhubaneswar, Orissa

Consolidated Income & Expenditure Account for the period ended 31.03.2008

<u>Expenditure</u>	<u>Amount (Rs.)</u>	<u>Income</u>	<u>Amount (Rs.)</u>
To Rehabilitation of Degraded Forest	283,136,821.00	By <u>Unspent Grant</u>	
To Consolidation and Demarcation of Forest Boundaries	615,705.00	Opening Balance	80,425,214.95
To Maintenance of Forest Boundaries	534,842.00	Received during the year	<u>758,956,000.00</u>
To Construction/Improvement of Permanent Nursery	8,642,205.00	By Interest on deposit (Bank)	3,217,267.56
To Artificial Regeneration	241,720.00	By Sale of application form	262,000.00
To Establishment of Decentralised Nursery	403,599.00	By Misc. Income	24,104.00
To Seed Money for raising planting stock	55,900.00	By Depreciation	10,839,874.00
To Land preparation (Mangrove - Constrction of canals)	5,270,794.00		
To Mangrove species plantation - Coastal Planation Establishment	1,933,878.00		
To Non-mangrove species -Coastal Plantation Establishment	74,295.00		
To Habitat Management	467,011.00		
To Community Organizing	1,932,075.00		
To VSS Management Guideline Development	270,151.00		
To Preparation of Micro Plan	3,738,961.00		
To Training, Coaching and Information Dissemination	2,141,248.00		
To VSS Representatives Meeting	421,817.00		
To Exposure Trips	1,415,756.00		
To Improvement of VSS Facilities and Equipment	65,000.00		
To Entry Point Activities (EPAs)	326,400.00		
To Organisation support (Incentive for village animators)	92,575.00		
To Technical Support (For 3Year by NGO)	8,680,395.00		
To Procurement of Vegetation/Land Use Map	4,050.00		
To Preparatory work for Micro Plan Formulation	51,337,452.00		
To Demarcation of JFM Area	6,927,190.00		
To Hiring of Office Space	200,000.00		
To Hiring of Vehicles	11,795.00		
To Computersied Management/ Monitoring System (PMU)	29,000.00		
To Wireless telecommunication	226,548.00		
To Training for PMU Staff	5,219.00		
To Training for DMUs Staff	1,315,526.00		
To Training for FMUs Staff	372,228.00		
To Plan and Design	43,413.00		
To Construction of New Roads with Related Structures	167,285.00		

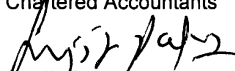




To Improvement/Rehabilitation of Existing Forest Roads	1,708,660.00	
To Link Road Construction /Improvement/Rehabilitation	33,570.00	
To New Construction	256,410.00	
To Publications	596,578.00	
To Website Development & maintenance	46,067.00	
To Developing GIS Data Base	1,242,800.00	
To Auditing of VSS/ FMU/ DMU/ PMU Accounts	517,992.00	
To Consultancy Fees	9,142,937.00	
To Administrative Expenses	18,647,525.70	
To Central sales tax	432,028.00	
To Entry Tax	421,038.00	
To Service Tax	9,502,618.00	
To VAT	368,200.50	
To Grant Utilised for acquisition of assets	36,538,527.00	
To Depreciation	10,839,874.00	
To Unspent Grant	378,825,409.75	
To <u>Excess of income over expenditure</u>		
Interest earned	3,217,267.56	
Misc. Income	24,104.00	
Sale of application form	262,000.00	3,503,371.56
Total	853,724,460.51	853,724,460.51

As per our report of even date attached herewith

For **SRB & Associates**
Chartered Accountants


Sanjit Patra
Partner

Place : Bhubaneswar

Date: 29/12/08





ORISSA FORESTRY SECTOR DEVELOPMENT SOCIETY

SFTRI Campus, Ghatikia, Bhubaneswar, Orissa

Consolidated Receipt & Payment Account for the period ended 31.03.2008

Receipts	Amount (Rs.)	Payments	Amount (Rs.)
To Opening Balance		By Rehabilitation of Degraded Forest	283,136,821.00
Cash in Hand 15,408.95		By Consolidation and Demarcation of Forest Boundaries	615,705.00
Cash at Bank 19,934,594.33	19,950,003.28	By Maintenance of Forest Boundaries	534,842.00
To Interest on deposit (Bank)	3,217,267.56	By Construction/Improvement of Permanent Nursery	8,642,205.00
To Recovery of vehicle hiring charges	41,193.00	By Artificial Regeneration	241,720.00
To ITDS Recovery	9,975,881.00	By Establishment of Decentralised Nursery	414,051.00
To Security Deposit received	2,548,475.00	By Seed Money for raising planting stock for selling	55,900.00
To Sales Tax	49,607.00	By Land preparation (Mangrove - Constrction of canals)	5,270,794.00
To Encashment of fixed deposit	303,500,000.00	By Mangrove species plantation -Planation Establishment	1,933,878.00
To Retention money	4,058,938.00	By Non-mangrove species - coastal Plantation Establishment	74,295.00
To Recovery of salary deduction	648,179.00	By Habitat Management	467,011.00
To Mics. Income	24,104.00	By Community Organizing	1,932,075.00
To Staff Advance	95,941.00	By VSS Management Guideline Development	270,151.00
To Recovery of travel advance	45,745.00	By Preparation of Micro Plan	3,738,961.00
To Recovery from consultants	10,663,414.00	By Training, Coaching and Information Dissemination	2,141,248.00
To Grant-in-aid received	758,956,000.00	By VSS Representatives Meeting	421,817.00
To Recovery of Advance (others)	322,334.00	By Exposure Trips	1,415,756.00
To Recovery of EFF contribution	141.00	By Improvement of VSS Facilities and Equipment	65,000.00
To Sale of application form	262,000.00	By Entry Point Activities (EPAs)	326,400.00
To Bank charges reversed by bank	909.00	By Organisation support (Incentive for village animators)	92,575.00
To Building material recovered	9,675.00	By Technical Support (For 3Year by NGO)	8,680,395.00
		By Procurement of Vegetation/Land Use Map	4,050.00
		By Preparatory work for Micro PlanFormulation	51,337,452.00
		By Demarcation of JFM Area	6,927,190.00
		By Hiring of Office Space	200,000.00
		By Hiring of Vehicles	91,705.00
		By Renovation /Extension of DMU/FMU Office Building	13,111,253.00
		By Computersied Management/ Monitoring System (PMU)	29,000.00
		By DMU/FMU Computers	4,067,085.00
		By DMU/FMU Office Equipment and Furniture	5,528,173.00
		By Wireless telecommunication	226,548.00
		By PMU/DMU Vehicles	892,574.00
		By Training for PMU Staff	5,219.00
		By Training for DMUs Staff	1,315,526.00
		By Training for FMUs Staff	372,228.00
		By Plan and Design	43,413.00
		By Construction of New Roads with Related Structures	167,285.00



By Improvement/Rehabilitation of Existing Forest Roads	1,708,660.00
By Link Road Construction /Improvement/Rehabilitation	33,570.00
By New Construction	256,410.00
By Field Level Publicity Unit (LCD)	176,627.00
By Publications	908,387.00
By Website Development & maintenance	46,067.00
By Developing GIS Data Base	1,242,800.00
By Auditing of VSS/ FMU/ DMU/ PMU Accounts	308,996.00
By Consultancy Fees	5,455,743.00
By Administrative Expenses	18,367,656.70
By Advance to consultants	18,316,365.00
By Advance to DMUs (Intransit)	3,494,539.00
By Advance to FMUs (Net)	3,934,299.30
By Advance to Others	7,123,252.00
By Advance to Suppliers	3,614,486.00
By Central sales tax	432,028.00
By Entry Tax	421,038.00
By Investment in fixed deposit	370,000,000.00
By ITDS Deposited	6,001,526.00
By Salary deduction deposited	648,179.00
By Sales Tax	43,200.00
By Service Tax	8,584,437.00
By Staff Advance	132,434.00
By Travel Advance	44,000.00
By VAT	368,200.50
By Closing Balance	
Cash in hand -	1,98,918.45
Cash at bank -	<u>25,77,17,686.89</u>
	257,916,605.34

Total **1,114,369,806.84**

1,114,369,806.84

As per our report of even date attached herewith

For **SRB & Associates**
Chartered Accountants


Sanjit Patra
Partner

Place : Bhubaneswar
Date: 29/12/08





ORISSA FORESTRY SECTOR DEVELOPMENT SOCIETY

SCHEDULE - I

STATEMENT OF UNSPENT GRANT-IN-AID AS ON 31.03.2008

<u>DMU</u>	Advance to FMU	10,864,230.30	
	Advance to Others	5,918.00	
	Advance to Staff	38,493.00	
<u>PMU</u>	Advance to Consultant	16,892,951.00	
	Advance to DMU	3,494,539.00	
	Advance to Others	6,817,000.00	
	Advance to Supplier	(22,739.00)	
	T.A. Advance	8,000.00	
	Security Deposit with BSNL	12,960.00	
	Advance to Staff	(2,000.00)	38,109,352.30
<u>CLOSING BALANCE (PMU)</u>			
	Cash in Hand	12,873.00	
	Cash at Bank	154,956,436.96	
	Fixed Deposit	100,000,000.00	
<u>DMU</u>	Cash in Hand	186,045.45	
	Cash at Bank	102,761,249.93	
	Fixed Deposit	5,000,000.00	362,916,605.34
			401,025,957.64
Less:	Sale of Application Form	262,000.00	262,000.00
			400,763,957.64
Add:	<u>Inadmissible Expenses</u>		
	PMU for the year, 2006-07		68,884.00
			400,832,841.64





Less:	Interest on F.D. for (2006 - 07)	1,868,615.00	
	Sale of Tender Paper(2006-07)	38,000.00	
	Recovery of Vehicle Hiring Charges(2006-07)	12,000.00	
	Security Deposit Received(2006-07)	89,856.00	
	Sales Tax due(2006-07)	26,000.00	
	Retention Money(2006-07)	12,362.00	
	Misc. Income(2007-08)	24,104.00	
	Interest on F.D.(2007-08)	2,418,516.96	
	Security Deposit Received(2007-08)	2,548,475.00	
	Sales Tax due(2007-08))	6,407.00	
	Retention Money Received(2007-08)	4,058,938.00	
	ITDS Recovered (2007-08)	4,514,968.00	
	Provision for 2007-08(As per Schedule-2)	5,538,402.00	
	Interest on F.D. of DMU (2006-07)	52,037.33	
	Interest on F.D. of DMU (2007-08)	798,750.60	22,007,431.89
			<u>378,825,409.75</u>





ORISSA FORESTRY SECTOR DEVELOPMENT SOCIETY

SCHEDULE - 2

Statement of Liability for Expenses

Advertisement	89,500.00
Audit Fees	258,996.00
Publicity & communication	26,750.00
Professional Charges	160,506.00
Service Tax	918,181.00
Salary & Allowences (Admin.)	294,307.00
Consultancy fee	3,726,194.00
Security services fee (Admin.)	23,873.00
Telephone & Telex (Admin.)	20,295.00
Meeting expenses	6,396.00
Office Maintenance (Admin.)	1,000.00
News paper & magazine (Admin.)	277.00
Repair & Maintenance (Admin.)	12,127.00
	<u>5,538,402.00</u>

SCHEDULE - 3

Statement of Other Liability

SI No	Particular	Opening Balance as on 01.04.07	Received during the period	Expenses	Balance as on 31.03.08
1	Sales Tax	26,000.00	49,607.00	43,200.00	32,407.00
2	TDS	540,613.00	9,975,881.00	6,001,526.00	4,514,968.00
3	Retention Money	12,362.00	4,058,938.00	-	4,071,300.00
4	Security Deposit	89,856.00	2,548,475.00	-	2,638,331.00
		668,831.00	16,632,901.00	6,044,726.00	11,257,006.00



ORISSA FORESTRY SECTOR DEVELOPMENT SOCIETY

Consolidated Statement of Fixed Assets

SCHEDULE - 4

Particulars	Gross Block		Total cost as on 31.03.08	Depreciation			Net Block WDV as on 31.03.08
	WDV as on 01.04.07	Addition during the year		More than 182 days	Less than 182 days	Total	
Office Equipement & Furniture	3,902,806.00	5,528,173.00	9,430,979.00	823,804.00	123,144.00	946,948.00	8,484,031.00
Computer	1,906,584.00	4,067,085.00	5,973,669.00	3,449,735.00	67,234.00	3,516,969.00	2,456,700.00
Building	15,032,922.00	13,101,578.00	28,134,500.00	2,537,256.00	146,496.00	2,683,752.00	25,450,748.00
Vehicle	11,433,601.00	13,665,064.00	25,098,665.00	3,601,944.00	81,428.00	3,683,372.00	21,415,293.00
LCD	-	176,627.00	176,627.00	-	8,833.00	8,833.00	167,794.00
Total	32,275,913.00	36,538,527.00	68,814,440.00	10,412,739.00	427,135.00	10,839,874.00	57,974,566.00

NOTE: Fixed assets include all expenses necessary to bring the asset to operational status.



**ORISSA FORESTRY SECTOR DEVELOPMENT SOCIETY****SCHEDULE - 5****STATEMENT OF LOANS & ADVANCES**

Particulars	Opening Balance as on 01.04.07	Advance given during the year	Advance Recovered during the year	Balance as on 31.03.08
<u>PMU</u>				
Advance to Consultant	-	18,316,365.00	1,423,414.00	16,892,951.00
Advance to mapping firm	9,240,000.00	6,780,000.00	9,240,000.00	6,780,000.00
Advance to Others	22,000.00	290,000.00	275,000.00	37,000.00
Advance to Supplier	9,135,265.00	3,614,486.00	12,772,490.00	(22,739.00)
T.A. Advance	9,745.00	44,000.00	45,745.00	8,000.00
Security Deposit with BSNL	12,960.00	-	-	12,960.00
Advance to Staff	-	7,000.00	9,000.00	(2,000.00)
<u>DMU</u>				
Advance to FMU	6,929,931.00	51,253,486.00	47,319,186.70	10,864,230.30
Advance to Others	-	53,252.00	47,334.00	5,918.00
Advance to Staff	-	125,434.00	86,941.00	38,493.00
Advance to DMU	-	459,395,891.00	455,901,352.00	3,494,539.00
	25,349,901.00	539,879,914.00	527,120,462.70	38,109,352.30





ORISSA FORESTRY SECTOR DEVELOPMENT SOCIETY

Administrative Expenses

(A)		<u>Schedule-6</u>			
Sl No	Particulars	Expenses During the period	Old provision	Provision for 2007-08	Expenses
1	Salary & Allowances	2,308,403.00	130,252.00	294,307.00	2,472,458.00
2	Vehicle expenses (POL & Repair)	593,527.00	9,548.00	-	583,979.00
3	Security Service Exp	252,488.00	16,734.00	23,873.00	259,627.00
4	Telephone & Telex	220,885.00	12,330.00	20,295.00	228,850.00
5	Postage & Telegram	37,285.00	2,498.00	-	34,787.00
6	Travelling Exp.	137,751.00	-	-	137,751.00
7	Office Contingency	472,258.00	-	19,800.00	492,058.00
8	Professional Charges	1,239,605.00	66,500.00	160,506.00	1,333,611.00
9	Administrative Expenses of DMUs	13,105,454.70	-	-	13,105,454.70
		18,367,656.70	237,862.00	518,781.00	18,648,575.70

Less Recoveries

Bank charges reversed	909.00	
Expenses recovered	141.00	1,050.00

Total Administrative expenses	18,647,525.70
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ORISSA FORESTRY SECTOR DEVELOPMENT SOCIETY

Schedule - 7

1	Publicaton	908,387.00	338,559.00	26,750.00	596,578.00
2	Audit fee	308,996.00	50,000.00	258,996.00	517,992.00
3	Serivce Tax	8,584,437.00	-	918,181.00	9,502,618.00
4	Vehicle hiring charges	50,512.00	38,717.00		11,795.00
		9,852,332.00	427,276.00	1,204,977.00	10,630,033.00





Annexures





ANNEXURE-I

Office Bearers of the Society

Sl.	Designation	Name	Period	
			From	To
1	Chair Person: Chief Secretary	Sri Ajit Kumar Tripathy, IAS	01.04.2007	31.03.2008
2	Vice President: APC cum ACS	Sri S.P.Nanda, IAS	27.04.2007	31.03.2008
3	Chief Executive Officer: PD OFSDP	Sri A.K.Bansal, IFS	01.04.2007	31.03.2008

High Power Committee

Sl.	Designation	Name	Period	
			From	To
1	Chair Person: Chief Secretary	Sri Ajit Kumar Tripathy, IAS	01.04.2007	31.03.2008
2	Vice Chair Person: APC cum ACS Member, Principal Secy. F&E, Dept.	Sri S.P. Nanda, IAS	27.04.2007	31.03.2008
3	Member, Pr. Secy. F&E Deptt	Sri S.P. Nanda, IAS	01.04.2007	25.04.2007
		Dr. H.K. Panda, IAS	27.04.2007	20.08.2007
		Sri H.S. Chahar, IAS	24.08.2007	31.03.2008
4	Member, Secy Finance Dept.	Sri R.N. Senapti, IAS	01.04.2007	31.03.2008
5	Member, Secy. Revenue Dept.	Sri G.V.V. Sarma, IAS	01.04.2007	31.03.2008
6	Member, Secy. Panchayat Raj Dept.	Sri S.N. Tripathy, IAS	01.04.2007	31.03.2008
7	Member, Secy. S.C & S.T. Dev. Dept.	Dr. Tara Datta, IAS	01.04.2007	31.03.2008
8	Member, Special Secy. P&C Dept.	Dr. R.V.Singh, IFS	01.04.2007	31.03.2008
9	Member, PCCF	Sri P.R. Mohanty, IFS	01.04.2007	04.01.2008
		Sri S.C. Mohanty, IFS	04.01.2008	31.03.2008
10	Member, CWLW	Sri S.C. Mohanty, IFS	01.04.2007	04.01.2008
		Sri B.K. Pattnaik, IFS	04.01.2008	31.03.2008
11	Member Secy. P.D.OFSDP	Sri A.K. Bansal, IFS	01.04.2007	31.03.2008





Governing Body

Sl.	Designation	Name	Period	
			From	To
1	APC - Chairman	Dr. R.N. Bohidar, IAS	01.04.2007	26.04.2007
		Sri S.P. Nanda, IAS	27.04.2007	31.03.2008
2	Pr. Secy. F&E Dept - Member	Sri S.P. Nanda, IAS	01.04.2007	25.04.2007
		Dr. H.K. Panda, IAS	27.04.2007	20.08.2007
		Sri H.S.Chahar, IAS	24.08.2007	31.03.2008
3	PCCF - Member	Sri P.R. Mohanty, IFS	01.04.2007	04.01.2008
		Sri S.C. Mohanty, IFS	04.01.2008	31.03.2008
4	CWLW - Member	Sri S.C. Mohanty, IFS	01.04.2007	04.01.2008
		Sri B.K. Pattnaik, IFS	04.01.2008	31.03.2008
5	Spl. Secy. F&E Dept. - Member	Sri P.N. Padhi, IFS	01.04.2007	31.03.2008
6	PD OFSDP - Member Secy.	Sri A.K. Bansal, IFS	01.04.2007	31.03.2008

Project Management Unit

Name	Designation	Period	
		From	To
Sri A.K. Bansal, IFS	Project Director	01.04.2007	31.03.2008
Dr. A.K.Mahapatra, IFS	Joint Project Director	01.04.2007	04.09.2007
		02.01.2008	01.02.2008
Sri B.K.Swain, IFS	Joint Project Director	10.10.2007	31.03.2008
Sri D.Biswal, IFS	Joint Project Director	26.10.2007	31.03.2008
Sri B.K.Swain, IFS	Deputy Project Director	30.06.2007	09.10.2007
Sri A.C.Dinakar, IFS	Deputy Project Director	19.12.2007	31.03.2008
Sri R.N.Sahoo, IFS	Deputy Project Director	01.04.2007	31.03.2008
Sri R.C. Mohapatra, OFS(II)	Deputy Project Director	01.04.2007	31.03.2008





Conservator of Forests

Circle	Officer	Period	
		From	To
Angul	Sri Amiya Kumar Mohapatra, IFS	01.04.2007	06.04.2007
	Sri R.N.Reddy, IFS	06.04.2007	24.10.2007
	Sri S.K.Popli, IFS	24.10.2007	31.03.2008
Baripada	Dr.Debabrata Swain, IFS	01.04.2007	07.11.2007
	Sri R.N.Reddy, IFS	07.11.2007	31.03.2008
Berhampur	Sri V.Raja Reddy, IFS	01.04.2007	12.11.2007
	Dr.Debabrata Swain, IFS	12.11.2007	31.03.2008
Koraput	Sri Abhaya Kanta Pathak, IFS	01.04.2007	31.03.2008
Rourkela	Sri Jitendra Kumar, IFS	01.04.2007	31.03.2008

Heads of Divisional Management Units

Sl.	DMU Chief	Name	Period	
			From	To
1.	Angul	Sri Prem Kumar Jha, IFS	01.04.2007	31.05.2007
		Sri Sudhansu Sekhar Mishra, OFS(I)	31.05.2007	31.03.2008
2.	Bonai	Sri Pravakar Sethy, IFS	01.04.2007	31.03.2008
3.	Keonjhar	Dr.Pradeep Raj Karat, IFS	01.04.2007	31.03.2008
4.	Deogarh	Sri Bhimsen Maharana, OFS(I)	01.04.2007	04.04.2007
		Sri S.C.Mohanty, OFS(II)	06.04.2007	27.07.2007
		Sri Uma Nanduri, IFS	27.07.2007	01.09.2007
		Dr. Pradeep Raj Karat, IFS	02.09.2007	17.09.2007
		Sri Uma Nanduri, IFS	17.09.2007	20.10.2007
		Sri S.C.Mohanty, OFS(II)	21.10.2007	31.03.2008
5.	Rourkela	Dr. K.Murugesan, IFS	01.04.2007	31.03.2008
6.	Balliguda	Sri Ramesh Chandra Sethy, IFS	01.04.2007	31.03.2008
7.	Phulbani	Sri Nimain Charan Mohanty, IFS	01.04.2007	31.03.2008
8.	Paralakhemundi	Sri S.N.Mohapatra, OFS(I)	01.04.2007	15.08.2007
		Sri M.R. Bhatta, IFS	18.08.2007	31.03.2008
9.	Jeypur	Sri Rashmi Ranjan Nayak, OFS(I)	01.04.2007	31.03.2008
10.	Koraput	Sri Atish Kumar Behera, IFS	01.04.2007	31.03.2008
11.	Raygada	Sri Akshya Kumar Patra, IFS	01.04.2007	31.03.2008
12.	Bhadrakh WL	Sri Prafulla Kumar Mishra, OFS(I)	01.04.2007	31.03.2008
13.	Balesore WL.	Sri Amitav Brahma, OFS(I)	01.04.2007	31.03.2008
14.	Satkosia WL	Sri Susanta Nanda, IFS	01.04.2007	14.12.2007
		Sri Sudhansu Sekhar Mishra, OFS(I)	14.12.2007	31.03.2008





ANNEXURE-II

Field Formation in the Project

Circle	Division/DMUs	Range / FMUs
ANGUL	ANGUL	CHENDIPADA DURGAPUR KANIHA PURUNAGARH RAIGODA TALCHER
BERHAMPUR	BALLIGUDA	BALLIGUDA BELGHAR BRAHMANIGAON K.NUAGAON KOTGARH SIMANBADI TUMUDIBANDHA
Rourkela	BONAI	BARSUAN BONAI JARADA KALIPOSHI SOLE TAMARA
Rourkela	DEOGARH	BARKOTE DEOGARH KHAMAR PALLAHARA RIAMAL
KORAPUT	JEYPUR	BOIPARIGUDA BORIGUMA GUPTESWAR JEYPUR KOTPAD KUNDRA
Rourkela	KEONJHAR	BJP GHATAGAON KEONJHAR PATNA TELKOI

Circle	Division/DMUs	Range / FMUs
KORAPUT	KORAPUT	BALDA KORAPUT LAMTAPUT LAXMIPUR NARAYANPATNA SEMILIGUDA
BERHAMPUR	PARALAKHEMUNDI	CHANDRAGIRI DEBAGIRI KASINAGAR MAHENDRAGIRI MOHANA R.UDAYAGIRI RAMGIRI
BERHAMPUR	PHULBANI	G.UDAYGIRI KARADA PIRINGIA PHULBANI RAIKIA SUDURKUMPA TIKABALI
KORAPUT	RAYGADA	GUDARI GUNUPUR. KALYANSINGHPUR KASHIPUR MUNIGUDA RAYAGADA TIMRI
Rourkela	Rourkela	BANKI BIRAMITRAPUR BISRA KUARMUNDA PANPOSH RAJGANGPUR
BARIPADA	BALESORE WL	JALESWAR
BARIPADA	BHADRAKH WL	CHANDBALI BASUDEVPUR
ANGUL	SATKOSIA WL	NIL





ANNEXURE-III

JFM Sites for 1st & 2nd Batch Interventions

Sl.	Name of DMU	Name of Range (FMU)	1 st batch sites	2 nd batch sites
1	Angul	Chhendipada	12	12
		Durgapur	10	14
		Kaniha	15	18
		Purunagarh	17	10
		Raigoda	3	4
		Talcher	13	9
		Total	70	67
2	Balliguda	Balliguda	6	16
		Bamunigaon	3	15
		Belghar	4	5
		K.Nuagaon	11	10
		Kotagarh	3	8
		Simanbadi	3	6
		T.bandha	2	14
		Total	32	74
3	Bonai	Barsuan	3	0
		Bonai	8	5
		Jarda	6	0
		Kuliposh	9	6
		Sole	3	0
		Tamra	5	11
		Total	34	22
4	Deogarh	Barkot	20	17
		Deogarh	18	13
		Khamar	11	9
		Pallahara	8	9
		Reamal	20	14
		Total	77	62
5	Jeypore	Boipariguda	6	10
		Borigumma	12	8
		Gupteswar	9	6
		Jeypore	9	8
		Kotpad	6	4
		Kundra	7	8
		Total	49	44
6	Keonjhar	BJP	14	12
		Ghatgaon	16	11
		Keonjhar	22	12
		Patna	13	15
		Telkoi	13	16
		Total	78	66

Sl.	Name of DMU	Name of Range (FMU)	1 st batch sites	2 nd batch sites
7	Koraput	Balda	14	10
		Koraput	11	6
		Lamtaput	9	11
		Laxmipur	14	15
		N.Patna	4	14
		Semiliguda	17	13
		Total	69	69
8	Parlakhemendi	Chandragiri	5	12
		Devagiri	7	6
		Kasinagar	6	3
		Mahendra	6	4
		Mohona	12	14
		R.Udayagiri	4	9
		Ramagiri	9	8
		Total	49	56
9	Phulbani	G.Udayagiri	17	12
		Karada	2	2
		Phiringia	20	20
		Phulbani	17	21
		Raikia	3	16
		Sudrukumpa	3	4
		Tikabali	1	26
		Total	63	101
10	Rayagada	Gudari	11	7
		Gunupur	9	11
		K.Singpur	5	11
		Kashipur	7	12
		Muniguda	9	10
		Rayagada	8	12
		Tikiri	6	10
		Total	55	73
11	Rourkela	Banki	7	7
		Biramitrapur	9	4
		Bisra	0	2
		Kuarmunda	12	12
		Panposh	4	5
		Rajgangpur	15	10
		Total	47	40
Grand Total			623	674





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